Floyd Peter sen, Mayor Karen Hansberger, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA: December 16, 2003

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

Pamela Byrnes-O'Camb, City Clerk

SUBJECT:

Authorize increase in revenue and expenditure relating to the CEGP (Code

Enforcement Grant Program) Funds

RECOMMENDATION

It is recommended that the City Council authorize the Finance Director to increase Revenue Account No. 37-9360 and authorize expenditure of \$46,500 related to the Department of Housing and Community Development Code Enforcement Grant for capital items.

BACKGROUND

On March 11, 2003, the City Council adopted Resolution No. 2270 authorizing submittal of an application to secure a CEGP (Code Enforcement Grant Program) Grant from the State of California Department of Housing and Community Development for the purchase of specified capital items only. No funds could be used for rehabilitation.

On July 21, 2003, the City received an approval for \$46,500 and on November 6, authorization to spend the grant funds for approved capital expenditures (5 Gateway computers, 2 digital cameras, a Ford F-150 Pick-up with light bar and radio packages, tools for the tool lending library) was received.

The City and Redevelopment Agency operate an inter-disciplinary housing code enforcement program comprised of both reactive and proactive programs that encourage housing preservation and revitalization. The grant is to be used to improve the effectiveness of and supplement the City's budget for code enforcement programs related to housing code maintenance or compliance.

ANALYSIS

Funding in the amount of \$46,500 will be increased in expenditure Accounts: 37-5360-8210, 8845, and 8220.

ENVIRONMENTAL

None.

FINANCIAL IMPACT

Appropriate \$46,500 from reserves to Grant Account No. 37-9360.